



SOUTH
KESTEVEN
DISTRICT
COUNCIL

CABINET FORWARD PLAN
Notice of decisions to be made by Cabinet
2 September 2022 to 1 September 2023

At its meetings, the Cabinet may make Key Decisions and Non-Key Decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A Key Decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates (for these purposes, South Kesteven District Council has agreed £200,000 as the threshold at which a decision will be considered significant); or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

A Non-Key Decision is one that is not a Key Decision.

The Forward Plan

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those matters that are scheduled to be considered by Cabinet during the plan period. This plan also includes details of those decisions that are due to be made by the full Council.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
Corporate Asset Management Strategy - Key Decision			
To consider a draft strategy defining the Council's approach of the management of corporate property assets.	13 Sep 2022	To approve the strategy.	Cabinet Member for Housing & Property (Councillor Robert Reid) Director of Housing and Property E-mail: andrew.cotton@southkesteven.gov.uk
Asset Transfer to Stamford Town Council - Key Decision			
Transfer of asset.	13 Sep 2022	To approve the asset transfer.	Cabinet Member for Housing & Property (Councillor Robert Reid) Chief Finance Officer, Section 151 Officer E-mail: r.wyles@southkesteven.gov.uk
Use of the ESPO Liquid Fuel Framework for the Procurement of Diesel Fuel - Key Decision			
To obtain agreement to use the ESPO Liquid Fuel Framework to enter into a new supplier contract for the supply of diesel fuel.	13 Sep 2022	To approve the use of the ESPO Liquid Fuel Framework.	Cabinet Member for Waste Services and Climate Change (Councillor Mark Whittington) Assistant Director for Operations and Public Protection E-mail: a.coulthard@southkesteven.gov.uk
Essential works relating to New Council Offices, St Catherine's Road, Grantham - Key Decision			
To seek approval for placing a contract for the fitting out works.	13 Sep 2022	To approve contract.	Cabinet Member for Housing & Property (Councillor Robert Reid) Senior Assets Officer E-mail: gyles.teasdale@southkesteven.gov.uk
Future High Streets Fund – South Kesteven District Council Contribution - Key Decision			

Summary	Date	Action	Contact
To agree revisions to the budget provisions of the Council's contribution to the Future High Streets Fund. To seek approval to delegate decisions on future changes to this budget to the Programme Board.	18 Oct 2022	To agree revisions to the budget provisions of the Council's contribution to the Future High Streets Fund. To delegate decisions on future changes to this budget to the Programme Board.	Leader of the Council, Cabinet Member for Economic Development and Growth (Councillor Kelham Cooke) Future High Streets Fund Programme Manager E-mail: alex.ward@southkesteven.gov.uk
Remediation works for St Martins Park, Stamford - Key Decision			
To seek budget approval for the remediation works at St Martins Park, Stamford.	18 Oct 2022 24 Nov 2022	To seek budget approval for the works.	Leader of the Council, Cabinet Member for Economic Development and Growth (Councillor Kelham Cooke) Leader of the Council, Cabinet Member for Economic Development and Growth (Councillor Kelham Cooke) Organisation Development Manager E-mail: Debbie.Roberts@southkesteven.gov.uk
Housing Aids and Adaptations Policy - Key Decision			
To enable the Housing Directorate to adopt and implement a robust framework around aids and adaptations to support best use of the council's housing stock.	18 Oct 2022	To adopt the policy.	Cabinet Member for Housing & Property (Councillor Robert Reid) Director of Housing and Property E-mail: andrew.cotton@southkesteven.gov.uk
Theatre Roof Replacement Works Stamford Arts Centre - Key Decision			

Summary	Date	Action	Contact
To seek tender approval for works to Stamford Arts Centre Theatre Roof.	18 Oct 2022	To approve tender.	Cabinet Member for Culture & Visitor Economy (Councillor Rosemary Trollope-Bellew) Procurement Lead E-mail: leah.wright@southkesteven.gov.uk
A3 Units within the Cinema Building - Key Decision			
To seek approval of scheme.	18 Oct 2022	To approve scheme.	Cabinet Member for Housing & Property (Councillor Robert Reid) Organisation Development Manager E-mail: Debbie.Roberts@southkesteven.gov.uk
Housing Services Domestic Abuse Policy - Key Decision			
To adopt a robust policy around domestic abuse in relation to our social landlord responsibilities, ensuring that risk management is in place.	8 Nov 2022	To seek approval to adopt the policy.	Cabinet Member for Housing & Property (Councillor Robert Reid) Director of Housing and Property E-mail: andrew.cotton@southkesteven.gov.uk
Housing Compensation and Recharge Policies - Key Decision			
The purpose of the report is to seek approval for the adoption of a compensation policy to be used across Housing Technical Services and Housing Services.	8 Nov 2022	To approve the Policy.	Cabinet Member for Housing & Property (Councillor Robert Reid) Director of Housing and Property E-mail: andrew.cotton@southkesteven.gov.uk
Statement of Licensing Principles 2023-2026 - Key Decision			

Summary	Date	Action	Contact
The Council is required to review its Statement of Licensing Principles every 3 years. The policy is included in the Council's Policy Framework and is required to be statutorily adopted by the Council.	8 Nov 2022 24 Nov 2022	To recommend to Council that the Statement of Licensing Principles 2023-2026 is adopted with or without amendments.	Cabinet Member for Corporate Governance and Licensing (Councillor Linda Wootten) Assistant Director for Operations and Public Protection E-mail: a.coulthard@southkesteven.gov.uk
Heating Maintenance Contract Award - Key Decision			
To seek approval to award a contract for the servicing, repair and maintenance of heating systems within the Council's assets, including its social housing stock.	8 Nov 2022	To approve the award of a contract for the servicing, repair and maintenance of heating systems within the Council's assets, including its social housing stock.	Cabinet Member for Housing & Property (Councillor Robert Reid) Assistant Director of Housing E-mail: craig.spence@southkesteven.gov.uk
Mobility Scooter Policy - Key Decision			
To consider a policy for the use and storage of Mobility Scooters in the Council's housing stock.	13 Dec 2022	To approve a policy for the use and storage of Mobility Scooters in the Council's housing stock.	Cabinet Member for Housing & Property (Councillor Robert Reid) Director of Housing and Property E-mail: andrew.cotton@southkesteven.gov.uk
HRA Business Plan and Asset Management Strategy 2021-2026 - Key Decision			
To consider the strategy	13 Dec 2022	To adopt a Housing Asset management Strategy	Cabinet Member for Housing & Property (Councillor Robert Reid) Director of Housing and Property E-mail: andrew.cotton@southkesteven.gov.uk
Local Council Tax Support Scheme - Key Decision			

Summary	Date	Action	Contact
To consider the Council's Local Council Tax Support Scheme for the 2023/24 financial year.	13 Dec 2022	To recommend to Council the Local Council Tax Support Scheme for 2023/24.	The Deputy Leader of the Council, Cabinet Member for Finance and Leisure (Councillor Adam Stokes) Chief Finance Officer, Section 151 Officer E-mail: r.wyles@southkesteven.gov.uk
Council Tax Base 2023/24 - Key Decision			
To determine the Council Tax Base to form the basis of the 2023/24 budget proposals to be recommended to Council.	13 Dec 2022	To agree the Council Tax Base 2023/24.	The Deputy Leader of the Council, Cabinet Member for Finance and Leisure (Councillor Adam Stokes) Chief Finance Officer, Section 151 Officer E-mail: r.wyles@southkesteven.gov.uk
Proposed Development brief for Land at Stamford North -			
To consider the proposed development brief for land at Stamford North prior to consultation.	10 Jan 2023	To approve the draft Supplementary Planning Document in respect of land at Stamford North for consultation.	Cabinet Member for Planning & Planning Policy (Councillor Nick Robins) Director of Growth and Culture E-mail: Nicola.mccoybrown@southkesteven.gov.uk
Draft Budget Proposals 2023/24 - PFP			
To consider the draft budget proposals for 2023/24.	10 Jan 2023	To agree draft budget proposals for 2023/24 for consultation.	The Deputy Leader of the Council, Cabinet Member for Finance and Leisure (Councillor Adam Stokes) Chief Finance Officer, Section 151 Officer E-mail: r.wyles@southkesteven.gov.uk
Budget Proposals for 2023/24 - PFP			

Summary	Date	Action	Contact
To consider the proposed budget for 2023/24.	7 Feb 2023 1 Mar 2023	To make recommendation to Council on the budget proposals for 2023/24.	The Deputy Leader of the Council, Cabinet Member for Finance and Leisure (Councillor Adam Stokes) Chief Finance Officer, Section 151 Officer E-mail: r.wyles@southkesteven.gov.uk